Antimony

fiscal year 200

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and Antimorphic Town for the fiscal year ending June 3 and adopted by resolution or ordinance dated June 27, 2005 meeting the requirements specified in <u>Utah Code</u> section (indicate which):  [1] 10-5-109 (no increase in tax rate - final budget adopted before June 1] 59-2-919 (increase in tax rate - final budget adopted before Augustian transfer in the properties of the	. A public hearing une 22)
was held on $2-2-06$ for all budgetary funds.	
Signed:	Jeffany Russell (Budget Officer)
Subscribed and sworn to this 2 <sup>nL</sup>	
day of February, 2006.	
Lagley allon	•
Notary Public LEZIEY ALLEN MOTARY PUBLIC - STATE OF UTAH	•
NOTARY PUBLIC - STATE OF UNIT 125 W MAIN, PO BOX 225 CIRCLEVILLE UT 84723 My Comm. Exp. 03/18/2006	<del></del> '

2005 Fiscal Year

count count	FUND REVENUES  Source of Revenue	Prior Year Actual Revenue 20_04_	Current Year Estimate 05	Ensuing Year Approved Budget Appropriation O
THOEL				
	TAXES		11200	4250
	General Property Taxes - Current	4148	4200	4 <i>3</i> 5
P	Prior Years' Taxes - Delinquent	67	27006	13230
	General Sales & Use Taxes	11424		1500
	Fee-in-Lieu of Property Taxes	1632	<i>5</i> 57	
<del></del>			<del> </del>	
			+	
<del> </del> /	LICENSES AND PERMITS		+	
	Business Licenses & Permits		75	100
	Professional & Occupational	25	+	
			+	
	INTERGOVERNMENTAL REVENUE	-		
	Federal Grants		+	
	State Grants	<del> </del>	+	
	State Shared Revenue	20021	22052	20000
	Class "C" Road Fund Allotment	20934	606	275
	I javor Fund Allotment	244	1762	1170
	Grants from Local Units: County	1741	1100	
	FFMA Reimbursement	<del></del>	35390	78635
	la 1 to 1 Bea Balance	<del></del>	21 193	
	Road Fund unclaimed Property CHARGES FOR SERVICES		- all 12	
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
		-		
	MISCELLANEOUS REVENUE	360	1446	1506
	Interest Earnings	360		
	Rents and concessions	1 2013		
W.	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
ļ	CONTRIBUTIONS AND TRANSFERS			
<u> </u>				
<b></b>	Transfer from: Transfer from:			
<b></b>	Transfer from:  Contribution from private sources:			
<b> </b>	COMPOSITION NORTH PRIVATE SOURCES.			
	Excess Beg. Fund Bal. to be Appropriated			
<b></b>	Excess neg. rund man to see rippi opi -	1	11121	10, 228
<b> </b>	TOTAL REVENUES	44048	114360	141,005
	IVIAL REVERSED			121,335

2005 Fiscal Year

		Fiscal Year		
ENERAL Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_04	Current Year Estimate 05	Ensuing Year Approved Budget Appropriation ()
			<del></del>	
	GENERAL GOVERNMENT	12441	10334	15000
	A desiratestion			
<del></del>	Professional Services (Accounting, Legal,	\ <del>-</del>		
	Engineering, etc.)			
	Elections	\		
	Other:	+		
		+		
	DIDLIC CAPETV			
	PUBLIC SAFETY  Police Department		1250	1500
	Police Department	1034	1350	1000
	Fire Department		<del> </del>	
L	Lights			
<b> </b>	HIGHWAYS AND STREETS	-	1	
<b> </b>	HIGHWAYS AND STREETS	-	22052	50000
<b> </b>	Repair and Maintenance	420	1 00 Ud	
	Repair and Maintenance Other:	1	<del></del>	
		<b></b>	+	
		<b></b>	4500	4500
	SANITATION (Garbage Collection)	<del></del>	1 1000	
	Landfill		+	
<b> </b>			+	
-	HEALTH AND WELFARE	+	+	
<b> </b>			1	
	CULTURE & RECREATION	3389		<del></del>
	Recreation	1-220-1	482	1500
	Parks			
	Cemetery		1500	2600
	Utilities & TV			3600
	CC Electic COMMUNITY & ECONOMIC DEVELOP	<u>,                                    </u>		
	COMMUNITY & ECUNOMIC DEVELOR			
<b></b>	CAPITAL OUTLAY (Purch of fixed assets)	1	-	
ļ	CREATER COLORS		-	-
<b> </b>	+			
	TRANSFERS AND OTHER USES			
<b></b>	Transfer to: Road Fund	20934		
<b> </b>	Tempforto: Don't	453		
1	Transfer to: Park Utilities	5377		
				43 235
	Budgeted Increase in Fund Balance			
	padenes meterse in Land paramete			121,335
	TOTAL EXPENDITURES	44048	40218	-1-1-1-1-1-1-1-1

## Governmental Unit

2005 Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

ECIAL REVE	NUE FUND (Explain Nature of Fund)	Prior Year		Ensuing Year
ccount	Description	Actual 20	Current Year Estimate	Approved Budget Appropriation
lumber				
REVE	NUES:			
		_ <del></del>		
ОТН	ER SOURCES:		- <del> </del>	
Tran	sfer from:			
Usa	ge of beginning fund balance			
TOT	AL REVENUES & OTHER SOURCES			
		· .		
EVDI	ENDITURES:		_	-
EAL				
	ER USES:			
Tra	nsfer to:			
Buc	igeted increase in fund balance			
	SASIA DE COUNTRE LISTE			
TOT	AL EXPENDITURES & OTHER USES	L	<u> </u>	•

	PROJECTS FUND Community Co	enter		FORM 4
ccount	Description	Prior Year Actual 20_ <del>7+</del>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest income	350000	50	
	Other Additions		4578	<del>,</del>
	ATRC MISC from '04		4004	
	MISC. Trom '04 TOTAL REVENUE	350000	8632	
	TOTAL REVENUE			4345
	Begining Fund Balance		31881	7515
		350000	40513	4345
	TOTAL AVAILABLE FOR APPROPR.	990000		
		3/8/19	36168	4345
	EXPENDITURES:			
	TOTAL EXPENDITURES		112115	0
	Ending Fund Balance	3 881	4345	1

2006

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM I

Account Number		Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
				<del>'</del>
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			······································

CAPITAL PRO	JECTS FUND Roads			FORM 4
Account Number	Description	Prior Year Actual 20 4	Current Year Estimate	Ensuing Year Approved Budget Appropriation
REV	ENUES:			
	isfers from General Fund	20934	22.052	20,000
Inte	rest Income	228	2377	100
Othe	er Additions			<del></del>
				<del></del>
TO	TAL REVENUE	21.162	22,289	
		1	~~~	
Begin	ng Fund Balance	56.977	57,205	57442
			31,002	
TOT	AL AVAILABLE FOR APPROPR.	78,139	79.494	77440
			<del></del>	11/10
EXPE	NDITURES:	20.934	22.052	20.000
		46/201	7	$\alpha c_{i} c c c$
				<del></del>
TOT	AL EXPENDITURES	20, 934		
Ending	Fund Balance	57,205	57.442	57.440

2004 Fiscal Year

**ENTERPRISE FUND** 

FORM 3

IN I ERP	RISE FUND	Prior Year		Ensuing Year
	Description	Actual	Current Year	Approved Budget
ccount	Description	20_04	Estimate 05	Appropriation Of
Number	OPERATING REVENUE:	20_1/		46 000
	Charges for Services	25356	39825	400
	Interest Earned	259	350	7000
	Other:			47400
<del></del>	TOTAL OPERATING REVENUE	25615	40175	
<del> </del>	TOTAL OF LICENSE			
	OPERATING EXPENSES:		5000	5000
	Personal Services	5634		
:	Contractual Services	2479		6000
	Material and Supplies	193		
	Depreciation	1800		
	Other	2480		
<del></del>	TOTAL OPERATING EXPENSE	13586	5000	
<del> </del>	OPERATING INCOME (LOSS)		35175	36400
<del></del> -	NON-OPERATING REVENUE (EXPENSES)	J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense	2400		
	Operating transfers from:			
	Operating transfers to:			
			- I	
	7 OOO)	101:00	35175	36400
•	NET INCOME (LOSS)	9629		

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	9629	35175	36400
	Plus: Depreciation	1800		
<del></del>	Less: Major Improvements & Capital Outlay		59400	150000
	Bond Principal Payments		14500	13000
				A 10 / 1
<del> </del>	TOTAL CASH PROVIDED (REQUIRED)	11429	(-38725)	(126600)
<del></del>	SOURCE OF CASH REQUIRED:			
71F	Cash Balance at Beginning of Year		38725	126600
1-1	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Loans from Other Funds			
	TOTAL CASH REQUIRED	0	<i>O</i>	

Government	al Unit

Fiscal Year

FORM 2

DD 1 02	RVICE FUND (All Bond Issues Except Utility Fun			
		Prior Year		Ensuing Year Approved Budget
ccount	Description	Actual	Current Year	Approved Budget
Jumber		20	Estimate	Appropriation
	REVENUES:			
	REVENUES			
	Property Taxes			
	Fee-in-Lieu of Property Taxes			
<del></del>	Interest Income			
	Transfer from:			
·				
	Transfer from:			
	Other:	<del></del>		
			<del> </del>	
			<u></u>	
•	TOTAL REVENUES			
<u> </u>				
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPRIA.	<u> </u>		
<u></u>				<u> </u>
		:		<u> </u>
	EXPENDITURES:	·		
	Retirement of Bonds			
	Interest on Bonds			
<del></del>	Agent's Fees			
· · · · ·	Other:			
	Transfer to:			
	Transfer to.			
	THE PROPERTY OF THE PARTY OF TH			
L	TOTAL EXPENDITURES			
	DAY ANCE (Total available			
	ENDING FUND BALANCE (Total available			
	less total expenditures & transfers)			
		<del> </del>	<del> </del>	
		<del> </del>	<del></del>	
-				<del></del>
I			I .	

2006

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM I

Account Number		Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
1.64	REVENUES:			
i de la composition La composition	OTHER SOURCES:			·
	Transfer from:			
	Usage of beginning fund balance			
		-		
	TOTAL REVENUES & OTHER SOURCES			<u>.</u>
	EXPENDITURES:			
4. 5				
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND Park

FORM 4

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	453	482	1,500
	Interest Income		A A Line si Fe illustrati	
	Other Additions		H T	
	TOTAL REVENUE	453		1,500
				<u> </u>
	Begining Fund Balance			
				<u> </u>
4 <u>1</u> 3.3	TOTAL AVAILABLE FOR APPROPR.	453	482	1,500
	EXPENDITURES:	453	483	4,500
				<u> </u>
				<u> </u>
	TOTAL EXPENDITURES	453	482	1,500
	Ending Fund Balance	,		